State Equipment Fleet Replacement

\$11,800,000 Reference No: 30628

FY2002 Request:

AP/AL: Appropriation **Project Type:** Equipment

Category: Transportation

Location: Statewide **Contact:** Tom Brigham

Contact Phone: (907)465-4070 **Election District:** Statewide

Estimated Project Dates: 07/01/2001 - 06/30/2006

Brief Summary and Statement of Need:

Replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycle and all extension periods and for the continued conversion of vehicles to alternate fuel and related alternate fuel program expenses.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Hwy Capitl	\$11,800,000						\$11,800,000
Total:	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$11,800,000
☐ State Match Required ☐ One-Time Project 0% = Minimum State Match % Required		☐ Phased Project☐ Amendment		☑ On-Going Proje ☑ Mental Health			

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Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2001 - \$11,800,000; FY2000 - \$11,800,000; FY1999 - \$10,849,400.